

CITY OF DEL CITY
 FY 2022-23 BUDGET
 May 1, 2023

EXHIBIT A

GENERAL FUND (01)		Current	Budget	Amended	Notes/Reason for Change
Acct.		Budget	Increase	Budget	
Revenue					
01-4602	Donations/Contributions	100	671	771	Parker Bro Roofing-sponsor
			671		
Expense					
01-502-312	Parade Expenses	10,000	671	10,671	Equipment for May Parade
01-514-307	Utilities	204,483	24,555	229,038	Needed for End of FY22-23
01-514-108	Regular Salaries	274,184	(15,000)	259,184	Not needed for End of FY22-23
01-514-310	Maintenance Contracts	54,625	(9,555)	45,070	Not needed for End of FY22-23
			671		